

**MUNICIPALITY OF PINAMALAYAN
BARANGAY ZONE III**

ANNUAL INVESTMENT PROGRAM 2018

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code	Amount of PPAs (in thousand pesos)				
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC
	GENERAL PUBLIC SERVICES																	
1000-1	Executive and Legislative Services																	
1000-1-1	Honorarium of Punong Barangay	BARANGAY	JAN	DEC	Honorarium of Punong Barangay Paid	GF	101,868.00			101,868.00								
1000-1-2	Honorarium Of Brgy. Kagawads	BARANGAY	JAN	DEC	Honorarium of 7 Brgy Kagawads paid	GF	427,644.00			427,644.00								
1000-1-3	Honorarium Of Katipunan ng Kabataan Chairperson	BARANGAY	JAN	DEC	Honorarium Of Sanggunian ng Kabataan Chairperson paid	GF	61,092.00			61,092.00								
1000-1-4	Honorarium of Brgy. Secretary	BARANGAY	JAN	DEC	Honorarium of Brgy Secretary paid	GF	61,092.00			61,092.00								
1000-1-5	Honorarium of Brgy. Treasurer	BARANGAY	JAN	DEC	Honorarium of Brgy Treasurer paid	GF	61,092.00			61,092.00								
1000-1-6	Honorarium of Utility Workers	BARANGAY	JAN	DEC	Honorarium of Utility Worker paid	GF	20,196.00			20,196.00								
1000-1-7	Honorarium of Eco Aide	BARANGAY	JAN	DEC	Honorarium of Eco Aide paid	GF	18,000.00			18,000.00								
1000-1-8	Cash Gift	BARANGAY	NOV	NOV	CASH GIFT paid	GF	55,000.00			55,000.00								
1000-1-9	Philhealth Insurance	BARANGAY	May	May	PHILHEALTH INSURANCE paid	GF	13,860.00			13,860.00								
1000-1-10	Mid Year Bonus	BARANGAY	May	May	MID YEAR BONUS paid	GF	59,399.00			59,399.00								
1000-1-11	Year-End Bonus	BARANGAY	NOV	NOV	YEAR END BONUS paid	GF	59,399.00			59,399.00								
1000-2	Maintenance and Other Operating Expenses																	
1000-2-1	Travelling Expenses	BARANGAY	JAN	DEC	All necessary travelling expenses paid	GF		26,000.00		26,000.00								
1000-2-2	Training Expenses	BARANGAY	JAN	DEC	All necessary training expenses paid	GF		150,000.00		150,000.00								
1000-2-3	Gasoline, Oil and Lubricants	BARANGAY	JAN	DEC	100 liters of gasoline, 4 liters of oil & lubricants for barangay equipment purchased	GF		5,000.00		5,000.00								
1000-2-4	Other Supplies Expenses	BARANGAY	JAN	DEC	All necessary other supplies purchased	GF		2,000.00		2,000.00								
1000-2-5	Water Expenses	BARANGAY	JAN	DEC	12 months water expenses paid	GF		5,000.00		5,000.00								
1000-2-6	Electricity Expenses	BARANGAY	JAN	DEC	12 months electricity expenses paid	GF		40,000.00		40,000.00								
1000-2-7	Telephone Expenses	BARANGAY	JAN	DEC	12 months telephone expenses paid	GF		5,000.00		5,000.00								
1000-2-8	Internet Expenses	BARANGAY	JAN	DEC	12 months internet subscription expenses paid	GF		12,000.00		12,000.00								
1000-2-9	Membership Dues & Contribution to Organization	BARANGAY	NOV	NOV	annual dues paid	GF		5,000.00		5,000.00								
1000-2-10	Repair & Maintenance of IT Equipment and Software	BARANGAY	JAN	DEC	3 computer unit & 3 printers maintained & repaired	GF		5,000.00		5,000.00								
1000-2-11	Discretionary Expenses	BARANGAY	JAN	DEC	discretionary expenses paid	GF		2,057.00		2,057.00								
1000-2-12	Fidelity Bond Premiums	BARANGAY	JAN	DEC	fidelity bond paid	GF		8,400.00		8,400.00								
1000-2-13	Other MOOE	BARANGAY	JAN	DEC	assembly meetings expenses, notarial fee, founding anniversary expenses, uniforms of brgy officials & appointees and other expenses paid	GF		65,317.00		65,317.00								
	SUB-TOTAL					GF	938,642.00	330,774.00	-	1,269,416.00								
3000	SOCIAL SERVICES SECTOR																	
3000-1	Social Welfare Services																	
3000-1-1	Honorarium of Daycare Worker	BARANGAY	JAN	DEC	honorarium of Day Care Worker paid	GF	20,196.00			20,196.00								
3000-1-2	Maintenance of Day Care Center	BARANGAY	JAN	MAR	floor rubber mats, tables & chair maintained	GAD			38,000.00	38,000.00								
3000-1-3	Maintenance of Senior Citizens Hall	BARANGAY	APR	APR	Tables, wall fan & other necessary needs	GAD			22,000.00	22,000.00								
3000-1-4	Purchase of Medicines	BARANGAY	MAR	MAR	All necessary over-the-counter medicines for indigent families purchased	GAD		27,749.00		27,749.00								



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AIP Summary Form

ANNUAL INVESTMENT PROGRAM 2018

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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC
3000-1-5	Installation of Streetlighting system	BARANGAY	APR	JUN	10 units Streetlighting system installed	20% DF			147,722.00	147,722.00								
	Capability Building	BARANGAY	JAN	DEC	Seminar on GAD(brgy officials,BHW,TANOD	GAD		20,000.00		20,000.00								
	Capability Building	BARANGAY	JAN	DEC	VAWC SEMINAR(PB,SB,VAWC Chair)	GAD		10,000.00		10,000.00								
3000-2	1% of IRA (Barangay Council for the Protection of Children)																	
3000-2-1	Supplemental feeding	BARANGAY	Apr	June	20 severely malnourished children	GF		25,550.00		25,550.00								
3000-3	Health and Nutrition Program																	
3000-3-1	Honorarium of Barangay Health Workers	BARANGAY	JAN	DEC	Honorarium of 10 Barangay Health Workers paid	GF	80,400.00			80,400.00								
3000-4	Peace and Order Services																	
3000-4-1	Honorarium of Barangay Tanod	BARANGAY	JAN	DEC	Honorarium of 10 brgy tanod paid	GF	120,720.00			120,720.00								
3000-4-2	Honorarium of Barangay Justice	BARANGAY	JAN	DEC	Honorarium of 10 brgy justice paid	GF	26,520.00			26,520.00								
3000-4-3	Honorarium of Barangay Human Rights Action Officer	BARANGAY	JAN	DEC	Honorarium of 1 BHRAO paid	GF	13,464.00			13,464.00								
3000-5	Youth and Sports Development																	
3000-5-1	Leadership Training	BARANGAY	JAN	DEC	All necessary training attended	10% SK Fund		30,000.00		30,000.00								30,000.00
3000-5-2	Linggo ng Kabataan Program	BARANGAY	JAN	DEC	Linggo ng Kabataan conducted	10% SK Fund		5,000.00		5,000.00								5,000.00
3000-5-3	Socio-Cultural and Sports Development					10% SK Fund												
3000-5-4	a. Sports Development	BARANGAY	APR	JUN	All necessary sports activities conducted	10% SK Fund		85,388.00		85,388.00								85,388.00
3000-5-5	b. Events	BARANGAY	APR	JUN	all necessary socio cultural activities conducted	10% SK Fund		50,000.00		50,000.00								50,000.00
3000-5-6	c. sports equipment	BARANGAY	APR	JUN	all necessary sports equipment & supplies purchased	10% SK Fund		20,000.00		20,000.00								20,000.00
3000-5-7	ANTI-DRUG ABUSE CAMPAIGN	BARANGAY	JAN	MAR	Information education campaign conducted	10% SK Fund		20,000.00		20,000.00								20,000.00
3000-5-8	OTHER SIMILAR YOUTH DEVELOPMENT PRORAMS & PROJECTS																	
3000-5-9	Annual Dues	BARANGAY	NOV	NOV	annual dues paid	10% SK Fund		5,110.00		5,110.00								
3000-5-10	Purchase of Office Supplies	BARANGAY	APR	APR	All necessary office supplies purchased	10% SK Fund		20,000.00		20,000.00								
3000-5-11	Clean and Green	BARANGAY	APR	APR	Vegetation control	10% SK Fund			20,000.00	20,000.00								
	SUBTOTAL:					GF	261,300.00	25,550.00		286,850.00								
						GAD		57,749.00	60,000.00	117,749.00								
						20% Barangay DF			147,722.00	147,722.00								
						SK Fund	-	235,498.00	20,000.00	255,498.00								
8000	ECONOMIC SERVICES SECTOR																	
8000-1	Infrastructure Services																	
8000-1-1	Construction of Multi-Purpose Building (Phase 4)	BARANGAY	OCT	DEC	Installation of railings, 8 units of sliding windows & 2 sliding door	20% DF			150,000.00	150,000.00				150,000.00		150,000.00		
						Municipal 20% DF			(200,000.00)	(200,000.00)								
8000-1-2																		
	Capability Building	BARANGAY	JAN	DEC	LIVELIHOOD TRAINING FOR WOMENS Conducted	GAD		10,000.00		10,000.00								



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8000-2	Environmental Management																	
8000-2-1	Fabrication of Materials Recovery Facility	BARANGAY	JAN	MAR	10 units of 1m x 3m x1.20m.ht of MRF Fabricated	20% DF			130,000.00	130,000.00								
8000-2-2	Declogging of canals	BARANGAY	March & October	March & October	160 linear meters of canal declogged	20% DF			60,000.00	60,000.00	60,000.00		A224-01	60,000.00				
	SUBTOTAL:					20% Barangay DF	-	-	340,000.00	340,000.00								
9000	OTHER SERVICES SECTOR																	
9000-1	Barangay Disaster Risk Reduction Management																	
9000-1-1	Disaster Prevention & Mitigation					BDRRMF												
9000-1-1-1	Training & Seminar for BDRRMC Members	BARANGAY	JAN	DEC	All necessary disaster trainings & seminars attended	BDRRMF		20,000.00		20,000.00				20,000.00				
9000-2	Disaster Preparedness																	
	Purchase of Rescue Communication Equipment, Rescue Operation Tools Equipment	BARANGAY	APR	JUN	Purchase of Radio Base, spleen board, flashlight with batteries,shovel,search lights, chain saw	BDRRMF			69,424.00	69,424.00				69,424.00				
9000-3	Disaster Response									0.00								
9000-3-1	Purchase of Relief Goods				Noodles, rice, can goods, water			15,000.00		15,000.00								
9000-4	Disaster Rehabilitation and Recovery																	
9000-4-1	Rehabilitation of damaged structures	BARANGAY	JAN	DEC	All damaged structures rehabilitated	BDRRMF			23,325.00	23,325.00				23,325.00				
	SUBTOTAL:					BDRRMF		35,000.00	92,749.00	127,749.00								
	GRAND TOTAL					GF	1,199,942.00	356,324.00	-	1,556,266.00	60,000.00	-	-	322,749.00	-	150,000.00	-	210,388.00
						GAD	-	67,749.00	60,000.00	127,749.00								
						SK Fund		235,498.00	20,000.00	255,498.00								
						20%DF	-	-	487,722.00	487,722.00								
										2,554,984.00								

OFFICE OF THE MAYOR

RECEIVED

DATE FEB 27 2018

BY: A - FORTIN

OFFICE OF THE MAYOR



Prepared by:

Grade E. Portega
GRADE E. PORTEGA
Barangay Secretary

Notet by:

Rodel C. Sabalvaro
RODEL C. SABALVARO
Chairman Comm. On Approp.

Attested by:

Fernando T. Rodil
FERNANDO T. RODIL
Punong Barangay

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1000	GENERAL PUBLIC SERVICES																	
1000-1	Productivity Enhancement Incentive	BARANGAY	Dec	Dec	Productivity Enhancement Incentive paid	FFS	(60,000.00)			(60,000.00)								
1000-2	LAKBAY ARAL	BARANGAY	JAN	DEC	All traveling expenses paid	FFS		(55,000.00)		(55,000.00)								
1000-3	Uniforms for Barangay Officials	BRGY / MUNICIPAL	JAN	MAR	Uniforms of Barangay officials acquired	FFS		15,000.00		15,000.00								
1000-4	Uniform for Pamayanan Members	BRGY/MUN	JUN	AUG	Uniform for Pamayan Members acquire	FFS		15,000.00		15,000.00								
1000-5	Uniform for Barangay Tanods	BRGY/MUN	OCT	DEC	Uniform for Barangay Tanod acquired	FFS		15,000.00		15,000.00								
1000-6	Uniform for BHW	BRGY/MUN	OCT	DEC	Uniform for BHW acquired	FFS		15,000.00		15,000.00								
	SUBTOTAL:					FFS	(60,000.00)	5,000.00	-	(55,000.00)								
3000	SOCIAL SERVICES SECTOR																	
3000-1	Construction of Water Supply System Level II (Lot purchased)	Barangay	April	May	Water Supply System Level II constructed	FFS			(200,000.00)	(200,000.00)								
3000-2	Construction of comfort room for indigent families	Barangay	March	April	10 units of comfort room constructed	FFS			(100,000.00)	(100,000.00)								
3000-3	Purchase of lot for the relocation of informal settlers	Barangay	Jan	March	600 square meters of lot purchased	FFS			(1,200,000.00)	(1,200,000.00)								
3000-4	Fabrication of movable stage	Barangay	March	March	35 square meters of movable stage fabricated	FFS			(120,000.00)	(120,000.00)								
3000-5	Improvement of Multi-purpose Hall	brgy/mun/ prov'l	Jan	Dec	Multi-purpose Hall Improved	FFS			(1,000,000.00)	(1,000,000.00)								
3000-6	Installation & rehabilitation of Streetlights	brgy/mun/	March	March	20 Streetlights Installed & Rehabilitated	FFS			(100,000.00)	(100,000.00)								
3000-7	Acquisition of Jetmatic pumps	Barangay	April	May	10 unit of jetmatic pumps acquired	FFS			(25,000.00)	(25,000.00)								
3000-8	Purchase of Rescue Vehicle	brgy/mun/prov'l			4 wheels close van	FFS			(1,500,000.00)	(1,500,000.00)								
3000-9	Fabrication of collapsible Tent	Barangay	Jan	Dec	2 units of 20 lm x 20 lm of collapsible tent fabricated	FFS			(200,000.00)	(200,000.00)								
3000-10	Fabrication/Installation of Water Supply System	Barangay	Jan	Dec	Water supply system installation with 1 unit of 1,200 liters of water tank	FFS			(100,000.00)	(100,000.00)								
3000-11	Purchase of Solar Lights	BRGY/MUN/PROV/NAT	March	March	4 units of solar lights purchased	FFS			(300,000.00)	(300,000.00)								
3000-12	Purchase of furnitures & fixtures	Barangay	April	May	monoblock chairs, fans, cabinets, tables, aircon	FFS			100,000.00	100,000.00								
3000-13	Purchase of CCTV Cameras	Barangay	April	May	10 unit s of CCTV cameras purchased	FFS			150,000.00	150,000.00								
	SUBTOTAL:					FFS		-	(4,595,000.00)	(2,745,000.00)								
8000	ECONOMIC SERVICES SECTOR																	
8000-1	Rehabilitation of Barangay Roads (ALL SITIOS)	Barangay	Jan	Mar	600 linear meters of road rehabilitated	FFS			(6,000,000.00)	(6,000,000.00)								
3000-9	Construction of Canal Curved & gutter(Sitio Acacia & Mahogany)	brgy/mun/ prov'l	March	March	250 linears meters of canal curved & gutter constructed	FFS			(250,000.00)	(250,000.00)								
	Construction of Drainage Canal with Curb & Gutter (Sitio Eucalyptus)	Barangay	Jan	Dec	500 lm x 1m x 1m of drainage canal with curb & gutter constructed	FFS			(1,000,000.00)	(1,000,000.00)								
8000-2	Construction of Waiting Sheds	Barangay	Jan	Mar	10 Waiting sheds constructed	FFS			(200,000.00)	(200,000.00)								



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8000-3	Fabricated of Multi-Layered Plant Box	Barangay	Jan	Mar	Multi-Layered plant box fabricated	FFS			(50,000.00)	(50,000.00)								
	Construction of Bridge	Barangay	Jan	Dec	5 units of bridge constructed	FFS			2,500,000.00	2,500,000.00								
8000-4	Fabrication of Materials Recovery Facility	Barangay	Jan	Mar	Fabrication of MRF	FFS			(100,000.00)	(100,000.00)								
	Vegetation & control	Barangay	April	June	Clean and Green program	FFS			(60,000.00)	(60,000.00)								
	SUBTOTAL:					FFS	-	-	(5,160,000.00)	(5,160,000.00)								
9000	ENVIRONMENTAL MANAGEMENT																	
9000-1	Declogging of natural waterways with the barangay	Barangay	April	May	All natural waterways within the barangay declogged				(200,000.00)	(200,000.00)								
9000-2	Rip-rapping of natural waterways	Barangay	April	May	All natural waterways within the barangay rip-rapped				(500,000.00)	(500,000.00)								
	Purchase of Service Vehicle for garbage collection	Barangay	April	May	Service vehicle for garbage collection purchased	FFS			100,000.00	100,000.00								
	OTHER SERVICES SECTOR																	
	Installation of Fire Hydrant (All Sitios)	Barangay	Jan	Dec	7 units of fire hydrants installed	FFS			(700,000.00)	(700,000.00)								
	SUBTOTAL:					FFS	-	-	(200,000.00)	(200,000.00)								
	GRAND TOTAL					FFS	(60,000.00)	5,000.00	(9,955,000.00)	(8,160,000.00)	-	-	-	-	-	-	-	-

Prepared by:

Grace E. R. Ortega
GRACE E. R. ORTEGA
Barangay Secretary

Notet by:

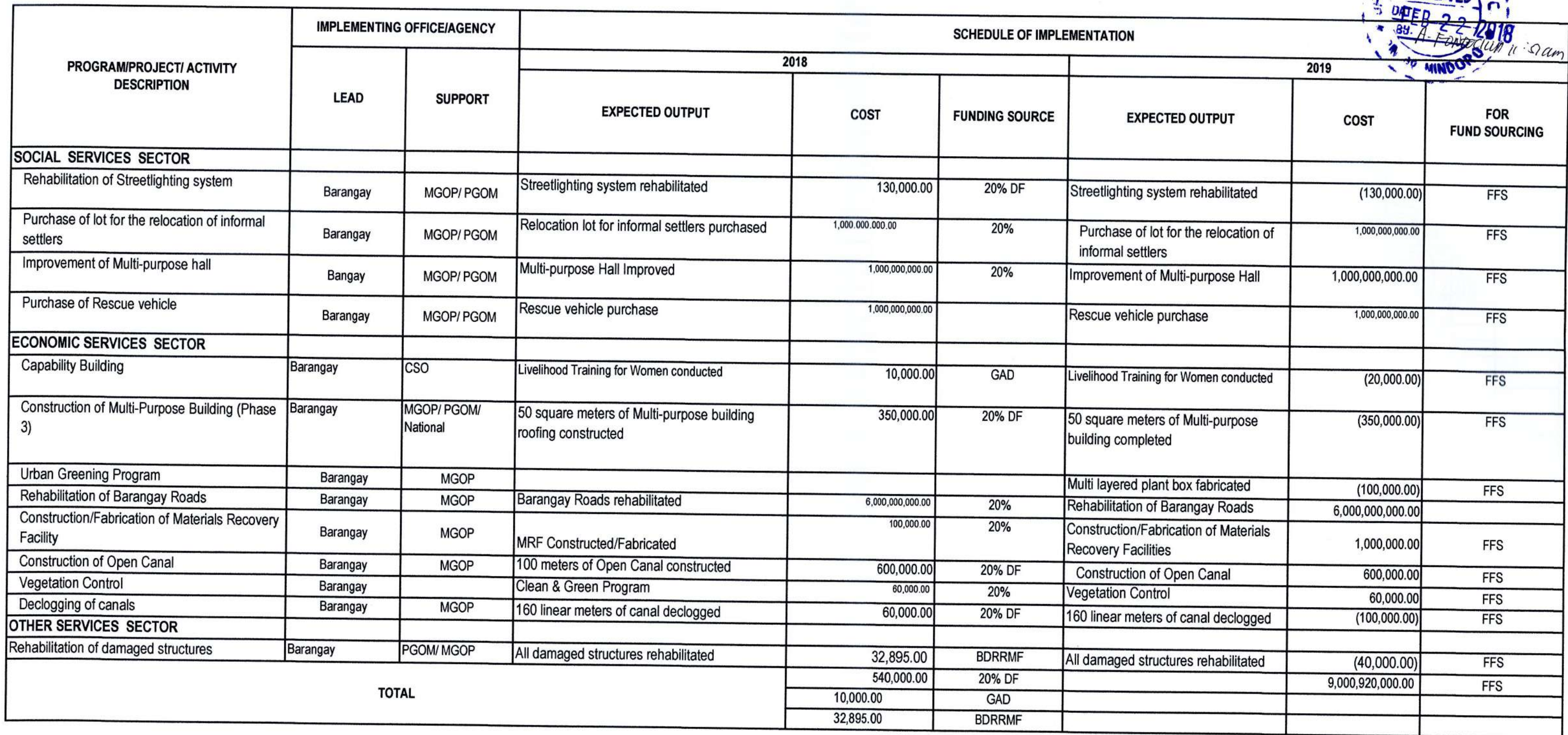
Rodel C. Sabalvaro
RODEL C. SABALVARO
Chairman Comm. On Approp.

Attested by:

Fernando T. Rodil
FERNANDO T. RODIL
Punong Barangay



BARANGAY ZONE III



FERNANDO T. RODIL
Barangay Captain