ANNUAL INVESTMENT PROGRAM 2018

AIP		Implementing	100	hedule of ementation				Amor (in thousan				ate Change PPAs and pesos)				nount of PPAs nousand pesos)) (i	
Reference Code	Program/Project/Activity Description	Office/ Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	Typology Code	BDRRM	GAD	SC & PWD	AIDS	LCPC
	GENERAL PUBLIC SERVICES	 		 								†						
1000-1	Executive and Legislative Services											-						
1000-1-1	Honorarium of Punong Barangay	BARANGAY	JAN	DEC	Honorarium of Punong Barangay Paid	GF	101,868.00			101,868.00								
1000-1-2	Honorarium Of Brgy. Kagawads	BARANGAY	JAN	DEC	Honorarium of 7 Brgy Kagawads paid	GF	427,644.00			427,644.00								
1000-1-3	Honorarium Of Katipunan ng Kabataan Chairperson	BARANGAY	JAN	DEC	Honorarium Of Sanggunian ng Kabataan Chairperson paid	GF	61,092.00			61,092.00								
1000-1-4	Honorarium of Brgy.Secretary	BARANGAY	JAN	DEC	Honorarium of Brgy Secretary paid	GF	61,092.00			61,092.00					1961	HE M		
1000-1-5	Honorarium of Brgy. Treasurer	BARANGAY	JAN	DEC	Honorarium of Brgy Treasurer paid	GF	61,092.00			61,092.00					14	1.0.		
1000-1-6	Honorarium of Utility Workers	BARANGAY	JAN	DEC	Honorarium of Utility Worker paid	GF	20,196.00			20,196.00					S REC	FIVEN	1	
1000-1-7	Honorarium of Eco Aide	BARANGAY	JAN	DEC	Honorarium of Eco Aide paid	GF	18,000.00			18,000.00					1	- ACD T		
1000-1-8	Cash Gift	BARANGAY	NOV	NOV	CASH GIFT paid	GF	55,000.00			55,000.00					DAILE	5 2 2 1 7	0.18	A THE STATE OF THE
1000-1-9	Philhealth Insurance	BARANGAY	May	May	PHILHEALTH INSURANCE paid	GF	13,860.00			13,860.00					* .89. H	EIVED P	# 11:47	im
1000-1-10	Mid Year Bonus	BARANGAY	May	May	MID YEAR BONUS paid	GF	59,399.00			59,399.00					1	00		
1000-1-11	Year-End Bonus	BARANGAY	NOV	NOV	YEAR END BONUS paid	GF	59,399.00			59,399.00					UR	MINDORO		
	Maintenance and Other Operating Expenses	DADAMON	ļ	ļ														
1000-2-1	Travelling Expenses	BARANGAY	JAN		All necessary travelling expenses paid	GF		26,000.00		26,000.00								
1000-2-2	Training Expenses	BARANGAY	JAN	DEC	All necessary training expenses paid	GF		150,000.00		150,000.00								
1000-2-3	Gasoline, Oil and Lubricants	BARANGAY	JAN	DEC	100 liters of gasoline, 4 liters of oil & lubricants for barangay equipment purchased	GF		5,000.00		5,000.00								
1000-2-4	Other Supplies Expenses	BARANGAY	JAN	DEC	All necessary other supplies purchased	GF		2,000.00		2,000.00								
1000-2-5	Water Expenses	BARANGAY	JAN	DEC	12 months water expenses paid	GF		5,000.00		5,000.00				***************************************				
1000-2-6	Electricity Expenses	BARANGAY	JAN	DEC	12 months electricity expenses paid	GF		40,000.00		40,000.00								
1000-2-7	Telephone Expenses	BARANGAY	JAN	DEC	12 months telephone expenses paid	GF		5,000.00		5,000.00								
1000-2-8	Internet Expenses	BARANGAY	JAN	DEC	12 months internet subscription expenses paid	GF		12,000.00		12,000.00	14							
1000-2-9	Membership Dues & Contribution to Organization	BARANGAY	NOV	NOV	annual dues paid	GF		5,000.00		5,000.00								
1000-2-10	Repair & Maintenance of IT Equipment and Software	BARANGAY	JAN	DEC	3 computer unit & 3 printers maintained & repaired	GF		5,000.00		5,000.00								
1000-2-11	Discretory Expenses	BARANGAY	JAN	DEC	discretionary expenses paid	GF		2,057.00		2,057.00		Washington and Company of the Company		Water and a series				
1000-2-12	Fidelity Bond Premiums	BARANGAY	JAN	DEC	fidelity bond paid	GF		8,400.00		8,400.00								
1000-2-13	Other MOOE	BARANGAY	JAN	DEC	assembly meetings expenses, notarial fee, founding anniversary expenses, uniforms of brgy officials & appointees and other expenses paid	GF		65,317.00		65,317.00	(4)							
	SUB-TOTAL	<u> </u>		_		GF	938,642.00	330,774.00		1,269,416.00					and white the same of the same			
	SOCIAL SERVICES SECTOR		r	T			000,012.00			1,200,410.00								
3000-1	Social Welfere Services			ļ			 											
3000-1-1	Honorarium of Daycare Worker	BARANGAY	JAN	DEC	honorarium of Day Core Worker said	GF	20,400.00			00 400 00					nemme annemme			
3000-1-1	Maintenance of Day Care Center	BARANGAY	JAN		honorarium of Day Care Worker paid floor rubber mats, tables & chair maintained	GAD	20,196.00		38,000.00	20,196.00 38,000.00			-					
3000-1-3	Maintenance of Senior Citizens Hall	BARANGAY	APR	APR	Tables, wall fan & other necesaary needs	GAD			22,000.00	22,000.00								
3000-1-4	Purchase of Medicines	BARANGAY	MAR	MAR	All necessary over-the-counter medicines for indigent families purchased	GAD		27,749.00		27,749.00				N				

ANNUAL INVESTMENT PROGRAM 2018

AIP	Program/Project/Activity	Implementing	100	nedule of ementation				Amo (in thousar			Amount of Clima	ite Change PPAs nd pesos)				nount of PPAs)	
Reference Code	Description	Office/ Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	Typology Code	BDRRM	GAD	SC & PWD	AIDS	LCPC
3000-1-5	Installation of Streetlighting system	BARANGAY	APR	JUN	10 units Streetlighting system installed	20% DF			147,722.00	147,722.00								
	Capability Building	BARANGAY	JAN	DEC	Seminar on GAD(brgy officials,BHW,TANOD	GAD		20,000.00		20,000.00								
	Capability Building	BARANGAY	JAN	DEC	VAWC SEMINAR(PB,SB,VAWC Chair)	GAD		10,000.00		10,000.00								
	1% of IRA (Barangay Council for the Protection of Children)												_					
3000-2-1	Supplemental feeding	BARANGAY	Apr	June	20 severely malnourished children	GF												
3000-3	Health and Nutrition Program		7.497	Guilo	25 dovordly maintained children	GF	-	25,550.00		25,550.00	-			/	FTHE			
3000-3-1	Honorarium of Barangay Health Workers	BARANGAY	JAN	DEC	Honorarium of 10 Barangay Health Workers paid	GF	80,400.00			80,400.00				13		10		
3000-4	Peace and Order Services	- comment				 								A S See a	RECEIVE	101		
3000-4-1	Honorarium of Barangay Tanod	BARANGAY	JAN	DEC	Honorarium of 10 brgy tanod paid	GF	120,720.00			120,720.00				() []	TU PH O			(
3000-4-2	Honorarium of Barangay Justice	BARANGAY	JAN	DEC	Honorarium of 10 brgy justice paid	GF	26,520.00			26,520.00	-			* * 18	4. A. FON	2018 EGWA 91		
3000-4-3	Honorarium of Barangay Human Rights Action Officer	BARANGAY	JAN	DEC	Honorarium of 1 BHRAO paid	GF	13,464.00			13,464.00				19	OR MINDO	PAINTI	Jan	
3000-5	Youth and Sports Development				A STATE OF THE STA					-		SWEW HAS INSECT			MINO	_		
3000-5-1	Leadership Training	BARANGAY	JAN	DEC	All necessary training attended	10% SK Fund		30,000.00		30,000.00								
3000-5-2	Linggo ng Kabataan Program	BARANGAY	JAN		Linggo ng Kabataan conducted	10% SK Fund		5,000.00		5,000.00								30,000.00 5,000.00
3000-5-3	Socio-Cultural and Sports Development					10% SK Fund								7-2-10-1				
3000-5-4	a. Sports Development	BARANGAY	APR		All necessary sports activities conducted	10% SK Fund		85,388.00		85,388.00								85,388.00
3000-5-5	b. Events	BARANGAY	APR	JUN	all necessary socio cultural activities conducted	10% SK Fund		50,000.00		50,000.00								50,000.00
3000-5-6	c. sports equipment	BARANGAY	APR	JUN	all necessary sports equipment & supplies purchased	10% SK Fund		20,000.00		20,000.00								20,000.00
3000-5-7	ANTI-DRUG ABUSE CAMPAIGN	BARANGAY	JAN	MAR		10% SK Fund		20,000.00		20,000.00								20,000.00
3000-5-8	OTHER SIMILAR YOUTH DEVELOPMENT P	RORAMS & PROJE	CTS															
3000-5-9	Annual Dues	BARANGAY	NOV	NOV	annual dues paid	10% SK Fund	_	E 110.00										
3000-5-10	Purchase of Office Supplies	BARANGAY	APR		All necessary office supplies purchased	The chief of the contract of t		5,110.00		5,110.00								
3000-5-11	Clean and Green	BARANGAY	APR	The second second second		10% SK Fund		20,000.00	20,000.00	20,000.00								
						GF	261,300.00	25,550.00		286,850.00								
	CURTOTAL					GAD		57,749.00	60,000.00	117,749.00								
	SUBTOTAL:					20% Barangay DF			147,722.00	147,722.00								
0000	FOONISHIO SERVICE		We I called the			SK Fund	•	235,498.00	20,000.00	255,498.00								
	ECONOMIC SERVICES SECTOR							Maria Cara Maria Cara Cara Cara Cara Cara Cara Cara	35						-			
3000-1	Infrastructure Services																	
8000-1-1	Construction of Multi-Purpose Building (Phase 4)	BARANGAY	OCT	DEC	Installation of railings, 8 units of sliding windows & 2 sliding door	20% DF			150,000.00	150,000.00				150,000.00		150,000.00		
		1 1				Municipal 20% DF			(200,000.00)	(200,000.00)								
000-1-2																		
	Capability Building	BARANGAY	JAN		LIVELIHOOD TRAINING FOR WOMENS Conducted	GAD		10,000.00		10,000.00								

ANNUAL INVESTMENT PROGRAM 2018

AIP	Program Project Add the Sta	Implementing	11.00	nedule of ementation				Amo (in thousar		8	Amount of Clima (in thousa							
Reference Code	Program/Project/Activity Description	Office/ Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	Typology Code	BDRRM	GAD	SC & PWD SC & PWD RECEIVEDATE B BS. A - FOR	AIDS	LCPC
8000-2	Environmental Management	 																
8000-2-1	Fabrication of Materials Recovery Facility	BARANGAY	JAN	MAR	10 units of 1m x 3m x1.20m.ht of MRF Fabricated	20% DF		Ole of the second	130,000.00	130,000.00								
3000-2-2	Declogging of canals	BARANGAY	March & October	March & October	160 linear meters of canal declogged	20% DF			60,000.00	60,000.00	60,000.00		A224-01	60,000.00				
	SUBTOTAL:					20% Barangay DF			340,000.00	340,000.00								
9000	OTHER SERVICES SECTOR	1																
	Barangay Disaster Risk Reduction Management				7													
9000-1-1	Disaster Prevention & Mitigation					BDRRMF											W.	
9000-1-1-1	Training & Seminar for BDRRMC Members	BARANGAY	JAN	DEC	All necessary disaster trainings & seminars attended	BDRRMF		20,000.00		20,000.00				20,000.00	13		100	
9000-2	Disaster Preparedness														14	KEUEIV	3 7	4.0
	Purchase of Rescue Communication Equipment, Rescue Operation Tools Equipment	BARANGAY	APR		Purchase of Radio Base, spleen board, flashlight with batteries,shovel,search lights, chain saw	BDRRMF			69,424.00	69,424.00				69,424.00	1	By. A. Fo	UTECUS	necan
9000-3	Disaster Response									0.00						1 411		
9000-3-1	Purchase of Relief Goods				Noodles, rice, can goods, water			15,000.00		15,000.00		***************************************						
9000-4	Disaster Rehabilitation and Recovery							.0,000.00		10,000.00								
9000-4-1	Rehabilitation of damaged structures	BARANGAY	JAN	DEC	All damaged structures rehabilitated	BDRRMF			23,325.00	23,325.00				23,325.00				
	SUBTOTAL:					BDRRMF		35,000.00	92,749.00	127,749.00				20,020.00			XCF F	Parties and the second
						GF	1,199,942.00	356,324.00		1,556,266.00								
						GAD		67,749.00	60,000.00	127,749.00								
	GRAND TOTAL		No.			SK Fund		235,498.00	20,000.00	255,498.00	60,000.00			322,749.00		150,000.00		210,388.00
						20%DF			487,722.00	487,722.00								
										2,554,984.00								

Prepared by:

ORAGE E.P.ORTEGA

Notet by

RODEL C. SABALVARO Chairman Comm. On Approp ttested by:

FERNANDO T. RODIL
Punong Barangay

ANNUAL INVESTMENT PROGRAM 2017

AIP Reference	Program/Project/Activity	Implementing Office/		hedule of ementation	Expected Outputs	Funding			mount sand pesos)		Amount of Cli	As	Typology			ount of PPAs		
Code	Description	Department	Start Date	Completion Date	Expected Outputs	Source	Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	Code	MDRRM	GAD	SC & PWD	AIDS	LCPC
1000	GENERAL PUBLIC SERVICES										· ·					 		
1000-1	Productivity Enhancement Incentive	BARANGAY	Dec	Dec	Productivity Enhancement Incentive paid	FFS	(60,000.00)			(60,000.00)								
1000-2	LAKBAY ARAL	BARANGAY	JAN	DEC	All traveling expenses paid	FFS		(55,000.00)		(55,000.00)								
1000-3		BRGY /			Uniforms of Barangay officials					(00,000.00)						-		
	Uniforms for Barangay Officials	MUNICIPAL	JAN	MAR	acquired	FFS		15,000.00		15,000.00								ł
1000-4	Uniform for Pamayanan Members	BRGY/MUN	JUN	AUG	Uniform for Pamayan Members acquire	FFS		15,000.00		15,000.00								
1000-5	Uniform for Barangay Tanods	BRGY/MUN	OCT	DEC	Uniform for Barangay Tanod acquired	FFS		15,000.00		15,000.00								
1000-6	Uniform for BHW	BRGY/MUN	OCT	DEC	Uniform for BHW acquired	FFS		15,000.00		15,000.00								
Market State of	SUBTOTAL:					FFS	(60,000.00)	5,000.00		(55,000.00)								
3000	SOCIAL SERVICES SECTOR			-											TO THE OWNER OF THE OWNER.			
	Construction of Water Supply System Level II (Lot purchased)	Barangay	April	May	Water Supply System Lewvel II constructed	FFS			(200,000.00)	(200,000.00)								
	Construction of comfort room for indigent families	Barangay	March	April	10 units of comfort room constructed	FFS			(100,000.00)	(100,000.00)								
	Purchase of lot for the relocation of informal settlers	Barangay	Jan	March	600 square meters of lot purchased	FFS			(1,200,000.00)	(1,200,000.00)						OF THE	N	
	Fabrication of movable stage	Barangay	March		35 square meters of movable stage fabricated	FFS			(120,000.00)	(120,000.00)						REGE	- al	
000-5	Improvement of Multi-purpose Hall	brgy/mun/ prov'l	Jan	Dec	Multi-purpose Hall Improved	FFS			(1,000,000.00)	(1,000,000.00)						PATH FD	2 4 11	
	Installation & rehabilitation of Streetlights	brgy/mun/	March		20 Streetlights Installed & Rehabilitated	FFS			(100,000.00)	(100,000.00)					A CONTRACTOR OF THE PARTY OF TH	OR MINE	1000	11:500
000-7	Acquisition of Jetmatic pumps	Barangay	April	May	10 unit of jetmatic pumps acquired	FFS			(25,000.00)	(25,000.00)						AIND.	05	- 21
8-000	Purchase of Rescue Vehicle	brgy/mun/prov'l			4 wheels close van	FFS			(1,500,000.00)	(1,500,000.00)							N.	
000-9	Fabrication of collapsible Tent	Barangay	Jan		2 units of 20 lm x 20 lm of collapsible tent fabricated	FFS			(200,000.00)	(200,000.00)								
000-10	Fabrication/Installation of Water Supply System	Barangay	Jan		Water supply system installation with 1 unit of 1,200 liters of water tank	FFS			(100,000.00)	(100,000.00)								
	Taronass of colar Lights	BRGY/MUN/PROVL/NAT L	March	March	4 units of solar lights purchased	FFS			(300,000.00)	(300,000.00)			-					
	Purchase of furnitures & fixtures	Barangay	April		monoblock chairs,fans,cabinets,tables,aircon	FFS			100,000.00	100,000.00								
	Purchase of CCTV Cameras	Barangay	April	May	10 unit s of CCTV cameras purchased	FFS			150,000.00	150,000.00					-			
	SUBTOTAL:					FFS			(4,595,000.00)	(2,745,000.00)				-			-08/200 -08-110	
000	ECONOMIC SERVICES SECTOR									(-), (-), (-),								
	Rehabilitation of Barangay Roads (ALL SITIOS)	Barangay	Jan	Mar (600 linear meters of road rehabilitated	FFS			(6,000,000.00)	(6,000,000.00)								
	Construction of Canal Curved & gutter(Sitio Acacia & Mahogany)	brgy/mun/ prov'l	March		250 linears meters of canal curved & gutter constructed	FFS			(250,000.00)	(250,000.00)								-
	Construction of Drainage Canal with Curb & Gutter (Sitio Eucalyptus)	Barangay	Jan		500 lm x 1m x1m of drainage canal with curb & gutter constructed	FFS			(1,000,000.00)	(1,000,000.00)								
000-2	Construction of Waiting Sheds	Barangay	Jan	Mar	10 Waiting sheds constructed	FFS			(200,000.00)	(200,000.00)								

ANNUAL INVESTMENT PROGRAM 2017

AIP Reference	Program/Project/Activity	Implementing Office/		hedule of ementation	Expected Outputs	Funding			mount sand pesos)		Amount of Clin PP/ (in thousar	As	Typology		711	unt of PPAs usand pesos	s)	
Code	Description	Department	Start Date	Completion Date	Expected Outputs	Source	Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	Code	MDRRM	GAD	SC & PWD	AIDS	LCPC
8000-3	Fabricated of Multi-Layered Plant Box	Barangay	Jan	Mar	Multi-Layered plant box fabricated	FFS			(50,000.00)	(50,000.00)								
	Construction of Bridge	Barangay	Jan	Dec	5 units of bridge constructed	FFS			2,500,000.00	2,500,000.00								
8000-4	Fabrication of Materials Recovery Facility	Barangay	Jan	Mar	Fabrication of MRF	FFS			(100,000.00)	(100,000.00)								_
	Vegetation & control	Barangay	April	June	Clean and Green program	FFS			(60,000.00)	(60,000.00)								
	SUBTOTAL:					FFS	-	•	(5,160,000.00)									
9000	ENVIRONMENTAL MANAGEMENT															THE	-	
9000-1	Declogging of natural waterways with the barangay	Barangay	April	- 379	All natural waterways within the barangay declogged	ATT TO SERVICE AND ADDRESS OF THE PARTY OF T			(200,000.00)	(200,000.00)					13		101	
9000-2	Rip-rapping of natural waterways	Barangay	April		All natural waterways within the barangay rip-rapped				(500,000.00)	(500,000.00)					3 4	RECEIN	ブナツィ	18
	Purchase of Service Vehicle for garbage collection	Barangay	April	200083	Service vehicle for garbage collection purchased	FFS			100,000.00	100,000.00	**************************************				1 3		VICOILI,	A IIIC
	OTHER SERVICES SECTOR														,	OP MIN	OK	_
	Installation of Fire Hydrant (All Sitios)	Barangay	Jan	Dec	7 units of fire hydrants installed	FFS		TO A STATE OF THE	(700,000.00)	(700,000.00)					<u> </u>			
	SUBTOTAL:					FFS			(200,000.00)	(200,000.00)								
	GRAND TOTAL					FFS	(60,000.00)	5,000.00	(9,955,000.00)									

Prepared by:

GRACE E.R. ORTEGA

Matet b.

RODEL C. SABALVARO Chairman Comm. On Approp Attested by:

FERNANDO T. RODIL
Punong Barangay

MUNICIPALITY OF PINAMALAYAN BARANGAY DEVELOPMENT INVESTMENT PROGRAM (2018 - 2020)

BARANGAY ZONE III

	IMPLEMENTIN	IG OFFICE/AGENCY			SCHEDULE OF IMPL	EMENTATION	5 DATED	EERLIN
PROGRAM/PROJECT/ ACTIVITY			201	8			2019	MNDOR SUM IL STE
DESCRIPTION	LEAD	SUPPORT	EXPECTED OUTPUT	COST	FUNDING SOURCE	EXPECTED OUTPUT	COST	FOR FUND SOURCING
SOCIAL SERVICES SECTOR					5			
Rehabilitation of Streetlighting system	Barangay	MGOP/ PGOM	Streetlighting system rehabilitated	130,000.00	20% DF	Streetlighting system rehabilitated	(130,000.00)	FFS
Purchase of lot for the relocation of informal settlers	Barangay	MGOP/ PGOM	Relocation lot for informal settlers purchased	1,000.000.000.00	20%	Purchase of lot for the relocation of informal settlers	1,000,000,000.00	FFS
Improvement of Multi-purpose hall	Bangay	MGOP/ PGOM	Multi-purpose Hall Improved	1,000,000,000.00	20%	Improvement of Multi-purpose Hall	1,000,000,000.00	FFS
Purchase of Rescue vehicle	Barangay	MGOP/ PGOM	Rescue vehicle purchase	1,000,000,000.00		Rescue vehicle purchase	1,000,000,000.00	FFS
CONOMIC SERVICES SECTOR								
Capability Building	Barangay	CSO	Livelihood Training for Women conducted	10,000.00	GAD	Livelihood Training for Women conducted	(20,000.00)	FFS
Construction of Multi-Purpose Building (Phase 3)	Barangay	MGOP/ PGOM/ National	50 square meters of Multi-purpose building roofing constructed	350,000.00	20% DF	50 square meters of Multi-purpose building completed	(350,000.00)	FFS
Urban Greening Program	Barangay	MGOP				Multi layered plant box fabricated	//00 000 000	
Rehabilitation of Barangay Roads	Barangay	MGOP	Barangay Roads rehabilitated	6,000,000,000.00		Rehabilitation of Barangay Roads	(100,000.00)	FFS
Construction/Fabrication of Materials Recovery Facility	Barangay	MGOP	MRF Constructed/Fabricated	100,000.00	20%	Construction/Fabrication of Materials Recovery Facilities	6,000,000,000.00 1,000,000.00	FFS
Construction of Open Canal	Barangay	MGOP	100 meters of Open Canal constructed	600,000.00	20% DF	Construction of Open Canal	600,000.00	
Vegetation Control	Barangay		Clean & Green Program	60,000.00		Vegetation Control		FFS
Declogging of canals	Barangay	MGOP	160 linear meters of canal declogged	60,000.00	20% DF	160 linear meters of canal declogged	60,000.00	FFS FFS
THER SERVICES SECTOR		10000		,		Too linear meters of carrai declogged	(100,000.00)	FF8
ehabilitation of damaged structures	Barangay	PGOM/ MGOP	All damaged structures rehabilitated	32,895.00	BDRRMF	All damaged structures rehabilitated	(40,000,00)	FFS
				540,000.00	20% DF	7 in damaged structures remabilitated	(40,000.00) 9,000,920,000.00	
	TC	TAL	F	10,000.00	GAD		9,000,920,000.00	FFS
				32,895.00	BDRRMF			

Prepared by:

Barangay Secretary

RODELC. SABALVARO
Committee Chairman on Appropriation

FERNANDO T. RODIL

Barangay Captain