

**CY 2016 Annual Investment Program (AIP)
By Program/Project/Activity by Sector
as of 2016**



**Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ZONE III**

**MUN. PLANNING & DEV'T. OFFICE
RECEIVED BY:**

PRINTED BY: Maria Marcela

POSITION: Asst. City Engineer

DATE: 2/11/16

TIME: 4:15 pm

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R e e f e r e n c e	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	F u n d i n g	Amount (in thousand Pesos)				Amount of Climate Change PPA's (in thousand pesos)		T y p o l o g y
			Start Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	Climate Change adaptation	Climate Change Mitigation	
	GENERAL PUBLIC SERVICES												
	BARANGAY GOVERNANCE PROGRAM												
1000-1-1	Hon. Of Punong Barangay	BARANGAY	JAN	DEC	Honorarium of PB Paid	GF	84,180.00			84,180.00			
1000-1-1	Hon. Of Brgy. Kagawads	BARANGAY	JAN	DEC	Honorarium of Brgy Kagawad Paid	GF	353,388.00			353,388.00			
1000-1-1	Hon. Of SK Chairman	BARANGAY	JAN	DEC	Honorarium of SK Chairman paid	GF	50,484.00			50,484.00			
1000-1-1	Hon. Of Brgy Secretary	BARANGAY	JAN	DEC	Honorarium of Sec paid	GF	50,484.00			50,484.00			
1000-1-1	Hon. Of Brgy Treasurer	BARANGAY	JAN	DEC	Honorarium of Treasurer paid	GF	50,484.00			50,484.00			
1000-1-2	Hon of UTILITY	BARANGAY	JAN	DEC	Honorarium of Utility paid	GF	16,692.00			16,692.00			
1000-1-3	CASH GIFT	BARANGAY	JAN	DEC	CASH GIFT Paid	GF	55,000.00			55,000.00			
1000-1-4	PHILHEALTH INSURANCE	BARANGAY	JAN	DEC	Philhealth Insurance Paid	GF	13,860.00			13,860.00			
1000-1-5	YEAR-END BONUS	BARANGAY	JAN	DEC	YEAR END BONUS	GF	49,085.00			49,085.00			
	MAINTENANCE & OTHER OPERATING EXPENSES												
1000-1-6	TRAINING EXPENSES	BARANGAY	JAN	DEC	OFFICIAL TRAINED	GF		10,000.00		10,000.00			
1000-1-7	LAKBAY ARAL	BARANGAY	JAN	DEC	OFFICIAL TRAVELLED	GF							
1000-1-8	TRAVEL EXPENSES	BARANGAY	JAN	DEC	OFFICIAL TRAVELLED	GF		10,000.00		10,000.00			
1000-1-9	OFFICE SUPPLIES	BARANGAY	JAN	DEC	supplies purchased	GF							
1000-1-10	GASOLINE,OIL,LUBRICANT	BARANGAY	JAN	DEC	gasoline for brgy equipment purchased	GF		5,000.00		5,000.00			
1000-1-11	OTHER SUPPLIES EXPENSES	BARANGAY	JAN	DEC	MISCELLANEOUS EXPENSES paid	GF							

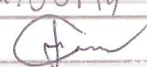
R e f e r e n c e	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	F u n d i n g	Amount (in thousand Pesos)				Amount of Climate Change PPA's (in thousand pesos)		T y p e C o o l d o e g y
			Start Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	Climate Change adaptation	Climate Change Mitigation	
1000-1-12	WATER EXPENSES	BARANGAY	JAN	DEC	water expenses paid	GF		5,000.00		5,000.00			
1000-1-13	ELECTRICITY EXPENSES	BARANGAY	JAN	DEC	electricity expenses paid	GF		15,000.00		15,000.00			
1000-1-14	TELEPHONE EXPENSES	BARANGAY	JAN	DEC	telephone expenses paid	GF		5,000.00		5,000.00			
1000-1-15	INTERNET EXPENSES	BARANGAY	JAN	DEC	internet expenses paid	GF		5,000.00		5,000.00			
1000-1-16	MEMBERSHIP DUES & CONTRIBUTION TO ORGANIZATION	BARANGAY	JAN	DEC	Annual Dues paid	GF		5,000.00		5,000.00			
1000-1-18	REPAIR & MAINTENANCE (IT equipment & software	BARANGAY	JAN	DEC	computer & printer maintained			5,000.00		5,000.00			
1000-1-19	DISCRETIONARY FUND	BARANGAY	JAN	DEC	discretionary fund paid	GF		1,049.00		1,049.00			
1000-1-20	FIDELITY BOND PREMIUMS	BARANGAY	JAN	DEC	fidelity bond paid	GF		5,000.00		5,000.00			
1000-1-21	OTHER MOOE	BARANGAY	JAN	DEC	assembly meeting expenses, notarial fee & participation in centennial celebration	GF		2,500.00 734.00 50,000.00		53,234.00			
	PEACE & ORDER PROGRAM/SERVICES												
1000-2-1	Honorarium of Brgy. Tanod	BARANGAY	JAN	DEC	Honorarium of Brgy. Tanod paid	GF	99,840.00			99,840.00			
1000-2-2	Honorarium of Brgy. Justice	BARANGAY	JAN	DEC	honorarium of Brgy. Justice paid	GF	21,960.00			21,960.00			
1000-2-3	Honorarium of BHRAO	BARANGAY	JAN	DEC	honorarium of BHRAO paid	GF	11,124.00			11,124.00			
	SOCIAL SERVICES *Education Sector*												
3000-100-1-1	Honorarium of DayCare Worker	BARANGAY	JAN	DEC	Honorarium of DCW paid	GF	16,692.00			16,692.00			
	HEALTH & NUTRITION PROGRAM												
3000-100-1-2	Honorarium of BHW	BARANGAY	JAN	DEC	Honorarium of BHW paid	GF	66,480.00			66,480.00			
	SPECIAL PURPOSE APPROPRIATION (GAD)												
1000-3-1	Participation in Childrens Month Celebration	BARANGAY	OCT	DEC	Childrens Month Celebration conducted	GF			10,000.00	10,000.00			
1000-3-2	Purchased of furnitures & Fixtures (Multi-purpose Hall)	BARANGAY	JUY	SEPT	Purchased of Sound system,filling cabinet	GF			25,000.00	25,000.00			

Reference AIP Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding	Amount (in thousand Pesos)				Amount of Climate Change PPA's (in thousand pesos)		Type Code
			Start Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	Change adaptation	Change Mitigation	
1000-3-3	Purchase of Medicines	BARANGAY	JAN	MAR	Purchased of over the counter Medicines	GF			32,252.76	32,252.76			
1000-3-4	LIVELIHOOD TRAINING FOR WOMEN	BARANGAY	APR	JUNE	training conducted for 50 women	GF		20,000.00		20,000.00			
	20 % DEVELOPMENT PROJECTS & PROGRAMS												
1000-4-1	Construction of Multi-Purpose Building Phase 2	BARANGAY	JAN	MAR	Multi-purpose Hall constructed	20% MDF/GF			150000 200,000.00	150000 20,000.00			
1000-4-2	Installation, Rehabilitation & Maintenance of Streetlights	BARANGAY	APR	JUN	Streetlights installed, rehabilitated & maintained in all sitios	20%			122,007.00	122,007.00			
1000-4-4	Excavation & Disilting of Canals	BARANGAY	APR	JUN	canals excavated & disilted in all sitio's	20%			60,000.00	60,000.00			
	YOUTH DEVELOPMENT PROGRAM & PROJECTS												
1000-5-1	CAPACITY BUILDING Leadership training/Youth Camp	BARANGAY	JAN	MAR	Training & Travel	10%		17,450.00		17,450.00			
1000-5-2	OUT OF SCHOOL YOUTH PROGRAM Lingo ng Kabataan	BARANGAY	JAN	MAR	Lingo ng Kabataan condu	10%		5,000.00		5,000.00			
1000-5-3	SOCIO CULTURAL & SPORTS DEVELOPMENT a. Sports Activities & Events , b. Purchase of Sports Equipment	BARANGAY	APR	JUN	Sports Activities & Events conducted, purchased of balls, nets, medals, trophies & others	10%		78,566.00 20,000.00		78,566.00 20,000.00			
1000-5-4	ANTI-DRUG ABUSE CAMPAIGN	BARANGAY	JAN	MAR	Proliferation of Illegal Drugs	10%		20,000.00		20,000.00			
1000-5-5	OTHER SIMILAR YOUTH DEVELOPMENT PROGRAMS & Projects												
	annual dues	BARANGAY	APR	JUN	Annual Dues paid	10%		3,490.00		3,490.00			
	Purchase of Office Supplies	BARANGAY	APR	JUN	Office Supplies Purchased			20,000.00		20,000.00			
	SK ELECTIONS	BARANGAY	JULY	SEPT	SK Elections conducted			10,000.00		10,000.00			

MUN. PLANNING & DEVT. OFFICE
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Reference Air P e n c e	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	F u n d i n g S o u r c e	Amount (in thousand Pesos)				Amount of Climate Change PPA's (in thousand pesos)		T y p e C o d e
			Start Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	Change adaptation	Change Mitigation	
1000-3-3	Purchase of Medicines	BARANGAY	JAN	MAR	Purchased of over the counter Medicines	GF			32,252.76	32,252.76			
1000-3-4	LIVELIHOOD TRAINING FOR WOMEN	BARANGAY	APR	JUNE	training conducted for 50 women	GF		20,000.00		20,000.00			
	20 % DEVELOPMENT PROJECTS & PROGRAMS												
1000-4-1	Construction of Multi-Purpose Building Phase 2	BARANGAY	JAN	MAR	Multi-purpose Hall constructed	20% MDF/GF			150000 200,000.00	150000 20,000.00			
1000-4-2	Installation, Rehabilitation & Maintenance of Streetlights	BARANGAY	APR	JUN	Streetlights installed, rehabilitated & maintained in all sitios	20%			122,007.00	122,007.00			
1000-4-4	Excavation & Disilting of Canals	BARANGAY	APR	JUN	canals excavated & disilted in all sitio's	20%			60,000.00	60,000.00			
	YOUTH DEVELOPMENT PROGRAM & PROJECTS												
1000-5-1	CAPACITY BUILDING Leadership training/Youth Camp	BARANGAY	JAN	MAR	Training & Travel	10%		17,450.00		17,450.00			
1000-5-2	OUT OF SCHOOL YOUTH PROGRAM Lingo ng Kabataan	BARANGAY	JAN	MAR	Lingo ng Kabataan condu	10%		5,000.00		5,000.00			
1000-5-3	SOCIO CULTURAL & SPORTS DEVELOPMENT a. Sports Activities & Events , b. Purchase of Sports Equipment	BARANGAY	APR	JUN	Sports Activities & Events conducted, purchased of balls, nets, medals, trophies & others	10%		80310.48 20,000.00		80310.48 20,000.00			
1000-5-4	ANTI-DRUG ABUSE CAMPAIGN	BARANGAY	JAN	MAR	Proliferation of Illegal Drugs	10%		20,000.00		20,000.00			
1000-5-5	OTHER SIMILAR YOUTH DEVELOPMENT PROGRAMS & Projects												
	annual dues	BARANGAY	APR	JUN	Annual Dues paid	10%		3,490.00		3,490.00			
	Purchase of Office Supplies	BARANGAY	APR	JUN	Office Supplies Purchased			20,000.00		20,000.00			
	SK ELECTIONS	BARANGAY	JULY	SEPT	SK Elections conducted			10,000.00		10,000.00			

MUN. PLANNING & DEVT. OFFICE
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 POSITION: MA
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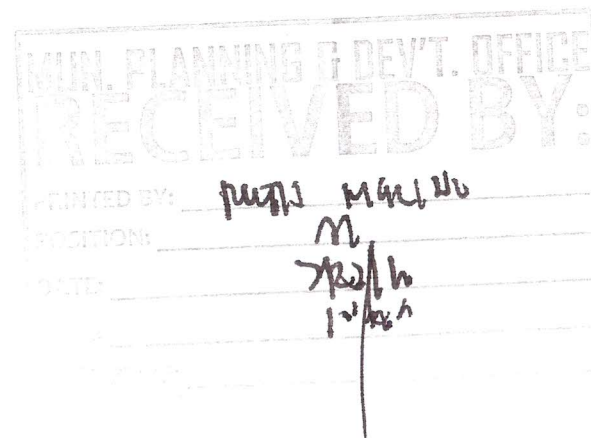
Reference Air P e r i o d C o d e	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	F u n d i n g	Amount (in thousand Pesos)				Amount of Climate Change PPA's (in thousand pesos)		T y p e C o d e
			Start Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	Change adaptation	Change Mitigation	
	5% of GF FUND BARANGAY DISASTER RISK REDUCTION MANAGEMENT				87,252.76								
	70% of 5%		61,076.93										
1000-6-1	TRAINING &SEMINAR FOR BDRRMC MEMBERS	BARANGAY	JAN	MAR	BDRRMC Members trained	70%		10,000.00		10,000.00			
1000-6-2	Purchased of Rescue Operation Tools & Equipment (handheld radio,tents,ropes,flashlights,raincoat,rubberboots,chainsaw,wheel barrow,bolt cutter,pointed & flat shovel	BARANGAY	JAN	MAR	Rescue tools purchased	70%		20,000.00		20,000.00			
1000-6-3	RELIEF GOODS	BARANGAY	JAN	MAR	Relief goods purchased	70%		10,000.00		10,000.00			
1000-6-4	Other Supplies Expenses	BARANGAY	JAN	MAR	blankets,sleeping mats,heavy duty stove,kaldero,tulyasi, cooler	70%			21,077.00	21,077.00			
	30% of 5%		26,175.83										
1000-6-6	Rehabilitation of Damage Structures	BARANGAY	JAN	MAR		30%			26,176.00	26,176.00			
	GRAND TOTAL									1,745,055.00			

Prepared by:

Grace R. Ortega
GRACE R. ORTEGA
Barangay Secretary

Approved by:

Fernando T. Rodil
FERNANDO T. RODIL
Barangay Captain



CY 2016 Annual Investment Plan (AIP)
By Program/Project /Activity by Sector
As of Year 2016

Barangay Zone III, Municipality of Pinamalayan



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POSITION: [Signature]

DATE: [Signature]

AIP Reference Code	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT		FUNDING		PERSONAL		AMOUNT (in thousand pesos)	
			Starting Date	Completion Date	Performance Indicator	targets	source		Services	MOOE	Capital Outlay	Total
	GENERAL PUBLIC SERVICES											
	Installation&Rehabilitation Of Streetlights	BARANGAY/MUNICIPAL			Streetlights Installed& rehabilitated	10	FFS				100,000.00	100,000.00
	Purchase of Curtains	BARANGAY/MUNICIPAL			Curtains purchased	20	FFS			10,000.00		10,000.00
	Floor tilings of Multi-Purpose Building	BARANGAY/MUNICIPAL/PROV'L			Multi-Purpose Building tiled		FFS				100,000.00	100,000.00
	Purchased of SALA SET	BARANGAY/MUNICIPAL/PROV'L			Sala Set purchased	1 set	FFS				50,000.00	50,000.00
	Acquisition of Mini Dumptruck	BARANGAY/NATIONAL			Mini dumtruck acquired	1	FFS				100,000.00	100,000.00
	Rehabilitation of Waiting Sheds	BARANGAY			Waiting Sheds repaired & painted	7	FFS				50,000.00	50,000.00
	Construction of Open Canal	BARANGAY/PROVINCIAL			Open Canal Constructed	All sitios	FFS				100,000.00	100,000.00
	Purchased of Medical Equipments	BARANGAY			Medical Equipments purchased	10	FFS			50,000.00		50,000.00
	Acquisition of service Vehicle	BARANGAY/PROV'L/NAT'L			Service Vehicle acquired	1	FFS				200,000.00	200,000.00
	Acquisition of Ambulance	BARANGAY/NAT'L			Ambulance aquired	1	FFS				200,000.00	200,000.00
	Acquisition of motor vehicle	BARANGAY/PROVINCIAL			Motor vehicle acquired	1	FFS				100,000.00	100,000.00
	Acquisition of Lot(Palaruan ng Bata,recreation Hall	BARANGAY/PROVINCIAL			Lot acquired		FFS				1M	1M
	Acquisition of CCTV	BARANGAY/PROVINCIAL			CCTV acquired	4	FFS				50,000.00	50,000.00
	Purchase of Furnitures & Fixtures (tables,swivel chairs,filing cabinet	BARANGAY			Furnitures & Fixtures Purchased		FFS				100,000.00	100,000.00
	Furnitures&Fixtures(sala set,wall fans, monoblock chairs,collapsible tables	BARANGAY			Furnitures&Fixtures acquired		FFS				100,000.00	100,000.00
	Acquisition of Air Conditioner	BARANGAY			Air Conditioner acquired	1unit	FFS				50,000.00	50,000.00
	Acquisition of Laptop w/ flashdrive	BARANGAY			Laptop acquired	2	FFS			50,000.00		50,000.00
	Acquisition of Jetmatic pumps	BARANGAY/PROV'L			Jetmatic Pumps acquired	50	FFS			50,000.00		50,000.00
	Acquisition of Toilet Bowls	BARANGAY/PROV'L			ToiletBowls Acquired	50	FFS			50,000.00		50,000.00