

ANNUAL INVESTMENT PLAN 2014

**BARANGAY ZONE III
PINAMALAYAN
ORIENTAL MINDORO**

CY 2014 Annual Investment Plan (AIP)
By Program/Project /Activity by Sector
As of Year 2014



Barangay Zone III, Municipality of Pinamalayan

AIP Reference Code	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT			AMOUNT (In thousand pesos)			
			Starting Date	Completion Date	Performance Indicator	targets	Funding source	Personal Services	MOOE	Capital Outlay	Total
	GENERAL PUBLIC SERVICES										
1000-1-1	HONORARIUM OF P.B. (5,799)	BARANGAY	JAN '14	DEC '14	Honorarium of PB paid	1	GF	69,588.00			69,588.00
1000-1-2	HONORARIUM OF BRGY. KAGAWADS(3,478)	BARANGAY	JAN '14	DEC '14	Honorarium of Brgy. Kags. paid	7	GF	292,152.00			292,152.00
1000-1-3	HONORARIUM OF SK CHAIRMAN(3,478)	BARANGAY	Jan '14	Dec '14	Honorarium of SK Chairman paid	1	GF	41,736.00			41,736.00
1000-1-4	HONORARIUM OF SECRETARY(3,478)	BARANGAY	JAN '14	DEC '14	Honorarium of Secretary paid	1	GF	41,736.00			41,736.00
1000-1-5	HONORARIUM OF TREASURER(3,478)	BARANGAY	JAN '14	DEC '14	Honorarium of Treasurer paid	1	GF	41,736.00			41,736.00
1000-1-6	SANGGUNIAN BARANGAY CASH GIFT	BARANGAY	JAN '14	DEC '14	Sangguniang Barangay Cash Gift paid	11	GF	55,000.00			55,000.00
1000-1-7	PHILHEALTH INSURANCE	BARANGAY	JAN '14	DEC '14	Philhealth Insurance paid	11	GF	13,860.00			13,860.00
1000-1-8	YEAR END BONUS	BARANGAY	JAN '14	DEC '14	No. of Officials provided	11	GF	7,000.00			7,000.00
							FFS	31,786.00			31,786.00
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)										
1000-1-9	TRAINING AND SEMINAR(LAKBAY ARAL)	BARANGAY	JAN '14	DEC '14	No. of Officials trained	11	GF		20,000.00		20,000.00
							FFS		(20,000.00)		(20,000.00)
1000-1-10	TRAVEL EXPENSES	BARANGAY	JAN '14	DEC '14	No. of travel made	20	GF		10,000.00		10,000.00
							FFS		(20,000.00)		(20,000.00)
1000-1-11	OFFICE SUPPLIES	BARANGAY	JAN '14	DEC '14	Supplies purchased	2	GF		10,000.00		10,000.00
							FFS		(15,000.00)		(15,000.00)
1000-1-12	ELECTRICITY EXPENSES	BARANGAY	JAN '14	DEC '14	No. of electricity bill paid	12	GF		25,000.00		25,000.00
							FFS		(25,000.00)		(25,000.00)
1000-1-12	WATER EXPENSES	BARANGAY	JAN '14	DEC '14	No. of Water bill paid	12	GF		5,000.00		5,000.00
							FFS		(5,000.00)		(5,000.00)
1000-1-13	TELEPHONE EXPENSES	BARANGAY	JAN '14	DEC '14	No. of Telephone bill paid	12	GF		6,000.00		6,000.00
1000-1-14	INTERNET EXPENSES	BARANGAY	JAN '14	DEC '14	No. of Internet bill paid	12	GF		12,000.00		12,000.00
1000-1-15	DRUGS & MEDICINES	BARANGAY	JAN '14	DEC '14	Drugs & Medicine purchased	2	GF		10,000.00		10,000.00
							FFS		(20,000.00)		(20,000.00)
1000-1-16	FIDELITY BOND	BARANGAY	JAN '14	DEC '14	Fidelity bond paid	2	GF		5,000.00		5,000.00
1000-1-17	DISCRETIONARY FUND	BARANGAY	JAN '14	DEC '14	Discretionary fund paid	1	GF		1,183.00		1,183.00
1000-1-18	ANNUAL DUES	BARANGAY	JAN '14	DEC '14	Annual Dues paid	1	GF		2,000.00		2,000.00
1000-1-19	MAINTENANCE &REPAIR OF GRASSCUTTER	BARANGAY	JAN '14	DEC '14	% of Grasscutter maintained	100%	GF		5,000.00		5,000.00
1000-1-20	MAINTENCE OF COMPUTER & PRINTER	BARANGAY	JAN '14	DEC '14	Ink, Cartilage, USB Purchased	2	GF		10,000.00		10,000.00
1000-1-21	OTHER MOOE	BARANGAY	JAN '14	DEC '14	Other Expenses(Assembly Meetings)	2	GF		3,768.20		3,768.20
1000-1-22	REPAINTING OF MULTI-PURPOSE HALL	BARANGAY	JAN '14	DEC '14	Multi-purpose Hall repainted	1	GF		30,000.00		30,000.00

SCHEDULE OF IMPLEMENTATION		
Starting Date	Completion Date	Performance Indicator
JAN '14	DEC '14	Honorarium of
JAN '14	DEC '14	Honorarium of
JAN '14	DEC '14	Honorarium of
JAN '14	DEC '14	Honorarium of U
JAN '14	JUN '14	Purchased of seminar
JAN '14	DEC '14	Honorarium of
JAN '14	DEC '14	Honorarium of
JAN '14	SEP '14	Purchased of tables, training &
JAN '14	JUN '14	
JAN '14	SEP '14	Furniture & P
JAN '14	SEP '14	Supplemental conducted
JAN '14	SEP '14	Monoblocked
JAN '14	SEP '14	No. of women
JAN '14	JUN '14	Medicine Pur
JAN '14	JUN '14	Cleanliness m
JAN '14	JUN '14	OSY Trained
JAN '14	MAR '14	No. of travel
JAN '14	JUN '14	Sports activiti
JAN '14	JUN '14	Sports Activit
JAN '14	DEC '14	LNK Attender
JAN '14	JUN '14	Musical Instru
JAN '14	JUN '14	Office supplies
JAN '14	JUN '14	Annual dues

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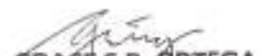
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AIP Reference Code	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT			AMOUNT (in thousand pesos)			
			Starting Date	Completion Date	Performance Indicator	targets	Funding source	Personal Services	MODE	Capital Outlay	Total
	DEVELOPMENT PROJECTS										
1000-5-1	Construction of Multipurpose Hall (SC)	BARANGAY	JAN '14	MAR '14	Multipurpose Hall Constructed	1	20%			70,000.00	70,000.00
1000-5-2	Road Concreting	BARANGAY	JAN '14	MAR '14	Meters of Road concreted	100m	20%			80,000.00	80,000.00
1000-5-3	Open Canal w/curve & gutter	BARANGAY	JAN '14	MAR '14	Meters of canal constructed (Sitio Indian Tree/Quezon Street)	100m	20%MDF MDE			80,000.00	80,000.00
										200,000.00	200,000.00
1000-5-4	Excavation/Desilting of Canals	BARANGAY	APR '14	JUN '14	Canal excavated in all Sitios	7	FFS		(30,000.00)		(30,000.00)
1000-5-5	Installation & Maintenance of Streetlights	BARANGAY	APR '14	JUN '14	St.Lights installed & maintained	5	20%			76,854.00	76,854.00
1000-5-6	Construction of Sitio Landmarks	BARANGAY	APR '14	JUN '14	Landmarks Constructed	7	FFS		(20,000.00)		(20,000.00)
	CONTINGENCY PROGRAM /SERVICES										
	5% GF BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND 77,713.60										
	70% OF 5% 54,399.52										
1000-6-1	Training & Seminar for BDRMC Members	BARANGAY	JAN '14	DEC '14	BDRMC Members trained	20	70%		10,000.00		10,000.00
1000-6-2	2-way-radio set	BARANGAY	JAN '14	DEC '14	2-way-radio purchased	2	70%			25,000.00	25,000.00
1000-6-3	Foldable Stretcher	BARANGAY	JAN '14	DEC '14	Foldable stretcher purchased	2	70%			5,000.00	5,000.00
1000-6-4	Relief Goods(rice,noodles,sardines,water)	BARANGAY	JAN '14	DEC '14	Food Purchased	As need arise	70%			5,000.00	5,000.00
1000-6-5	Rescue Equipment(24ft Aluminum ladder, rescue whistle,bolt cutter,megaphone w/siren,first aid kit,bolt cutter	BARANGAY	JAN '14	DEC '14	Rescue Equipment purchased		70% FFS			8,699.52 10,000.00	8,699.52 10,000.00
	30% of 5% 23,314.08										
1000-6-6	Rehabilitation of Damage Structures	BARANGAY	JAN '14	DEC '14		IF NEEDED	30%			23,014.08	23,014.08
											1,534,272.00

Prepared by:


GRACE E.R. ORTEGA
Barangay Secretary


MELINDA A. MADRID
Barangay Kagawad
Chairman, Committee on Finance and Appropriation

Approved by:


NONILON B. MASANGKAY
Barangay Captain

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As of Year 2014

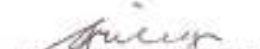


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	DEVELOPMENT FUND										
	Construction of Canal along Municipal road	BARANGAY/MUNICIPAL			Canal Constructed	4	FFS				
	Concreting of Roads along Municipal road	BARANGAY/MUNICIPAL			Road constructed along Madrid Blvd		FFS				
	Construction of Canal	BARANGAY			Canal constructed (Sitio Narra		FFS				
	Repainting of Multi-Purpose Hall	BARANGAY/MUNICIPAL/PROV'L			Multi-Purpose Hall repainted		FFS				
	Repair of all waiting Shed	BARANGAY/PROV'L			Waiting shed Repaired	7	FFS				
	Acquisition of Mini Dumptruck	BARANGAY/NATIONAL			Mini dumptruck acquired	1	FFS				
	Construction of Landmarks	BARANGAY			Landmarks Constructed	7	FFS				
	Rehabilitation of Streetlights	BARANGAY			Streetlights rehabilitated	10	FFS				
	Internet Connection	BARANGAY			Internet Connection acquired	1	FFS				
	Acquisition of service Vehicle	BARANGAY/PROV'L/NAT'L			Service Vehicle acquired	1	FFS				
	Acquisition of Ambulance	BARANGAY/NAT'L			Ambulance acquired	1	FFS				
	Acquisition of motor vehicle	BARANGAY			Motor vehicle acquired	1	FFS				
	Purchased of 1 unit Refrigerator	BARANGAY			Refrigerator purchased	1 unit	FFS				
	Acquisition of Lot (Palaruan ng Bata, recreation Hall	BARANGAY			Lot acquired		FFS				
	Acquisition of CCTV	BARANGAY			CCTV acquired	4	FFS				
	Renovation of DAYCARE Center	BARANGAY/PROV'L			Daycare Center renovated	1	FFS				
	Purchase of Office Equipment (tables, swivel chairs, filing cabinet	BARANGAY			Office Equipment Purchased		FFS				
	Acquisition of Projector w/slide screen	BARANGAY			Projector acquired	1	FFS				
	Furnitures & Fixtures (sala set, wall fans, monoblock chairs, collapsible tables	BARANGAY			Furnitures & Fixtures acquired		FFS				
	Acquisition of Air Conditioner	BARANGAY			Air Conditioner acquired	1 unit	FFS				
	Acquisition of laptop w/ flashdrive	BARANGAY			Laptop acquired	2	FFS				
	Acquisition of Jetmatic pumps	BARANGAY/PROV'L			Jetmatic Pumps acquired	50	FFS				

Acquisition of Toilet Bowls	BARANGAY/PROV'L	ToiletBowls Acquired	50	FFS
Acquisition of Uniforms for Brgy.Officials,BTanods,BHW,DCW,Utility,Lupon	BARANGAY	Uniforms acquired	50	FFS
Acquisition/purchased of MediclEquipments	BARANGAY	Medical Equipments acquired	10	FFS
Acquisition/Purchased of ORMECO Post	BARANGAY	Post acquired	5	FFS
Acquisition/Purchased of Sports Equipment	BARANGAY	Sports Equipment Acquired	10	FFS
Acquisition/Purchased of Videoke Machine	BARANGAY	Videoke machine acquired	1	FFS
Acquisition/purchased of digital score board	BARANGAY/PROV'L	Digital Score Board acquired	1	FFS
Acquisition/purchased of table bars	BARANGAY	TABLE BARS purchased	11	FFS
LAKBAY ARAL	BARANGAY	No.of Officials trained&travelled	11	FFS
Acquisition of 1unit computer set w/printer	BARANGAY	1 unit computer set w/printer acquired	1	FFS
Purchased of Kitchen appliances	BARANGAY	Kitchen appliances purchased	10	FFS
Training & Seminar for BTanods/BHW/BJustice/BHRAO	BARANGAY	No of appointed trained	30	FFS
Renovation of Brgy. Daycare Center	BARANGAY/PROVINCIAL	Daycare Center Renovated	1	FFS
Photo copying Machine	BARANGAY/PROVINCIAL	Photocopying Machine acquired	1	FFS

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